



CITY OF SAN ANTONIO
**SOLID WASTE MANAGEMENT
DEPARTMENT**

Proposed Budget FY2016

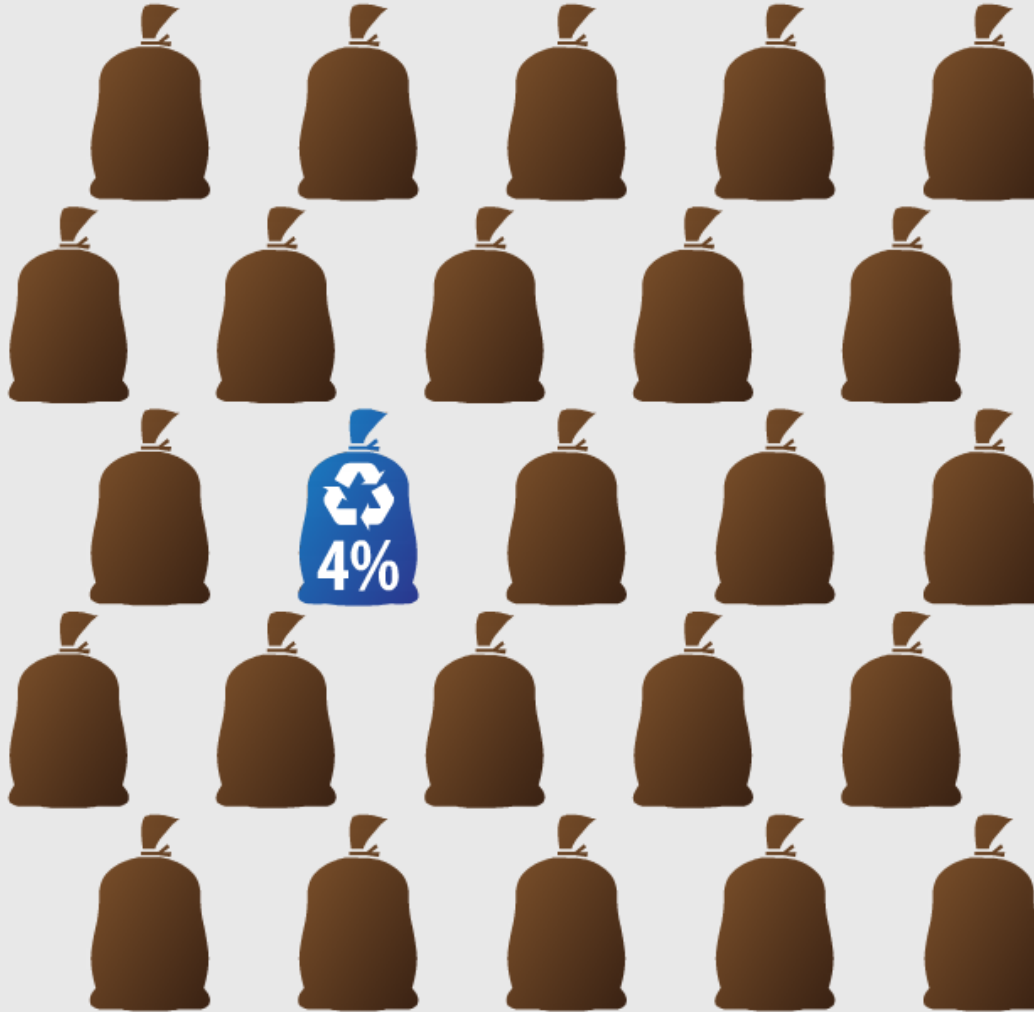
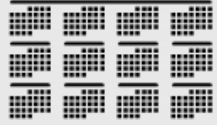
Presented by David W. McCary, C.P.M., Director

August 18, 2015

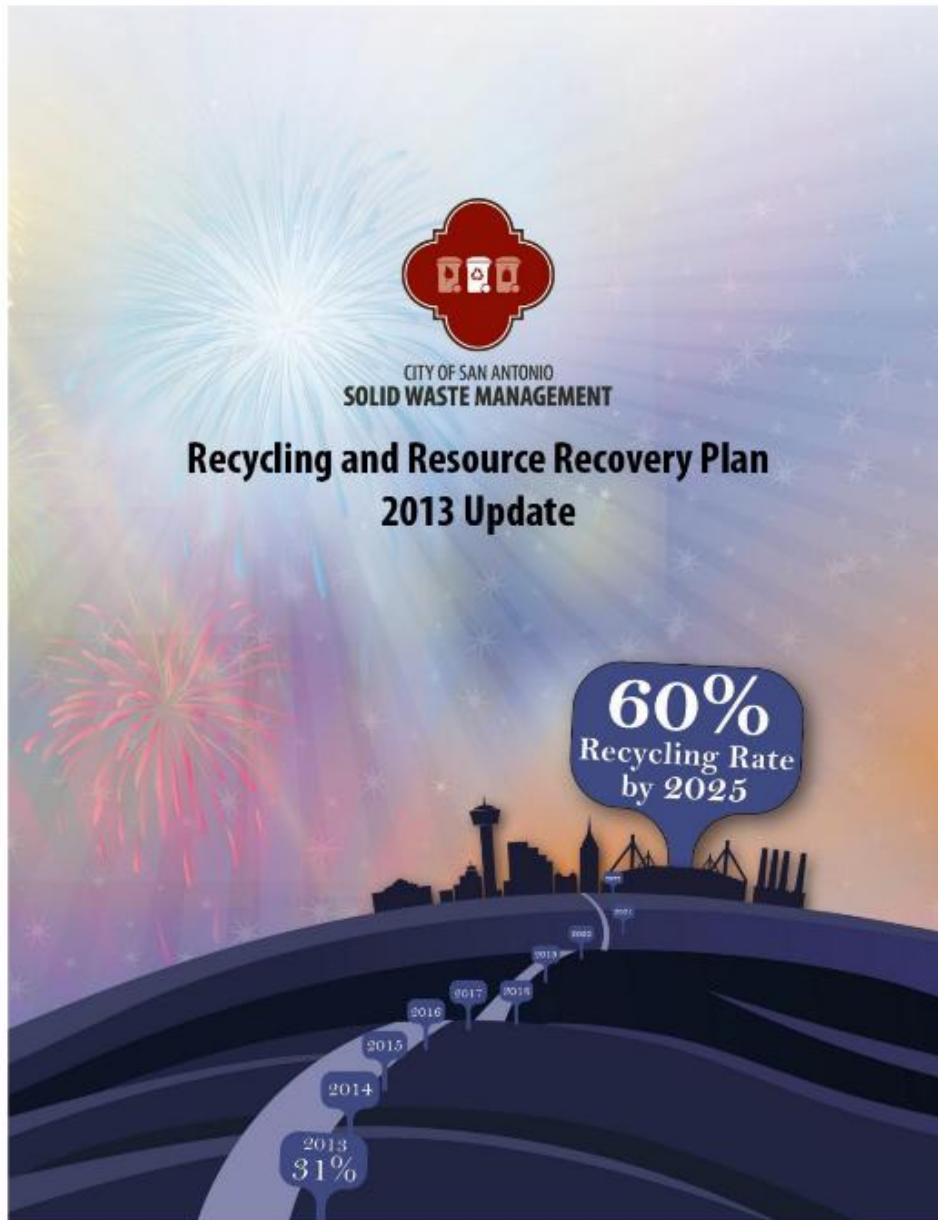


City of San Antonio, Texas

2005



1 Billion Pounds



- In 2010 the City Council adopted the Recycling and Resource Recovery Plan
- Among the goals in the plan were to reach a residential recycling rate of 40% by 2020.
- In 2013, the department received direction from City Council to set at 60% recycling rate goal by 2025.

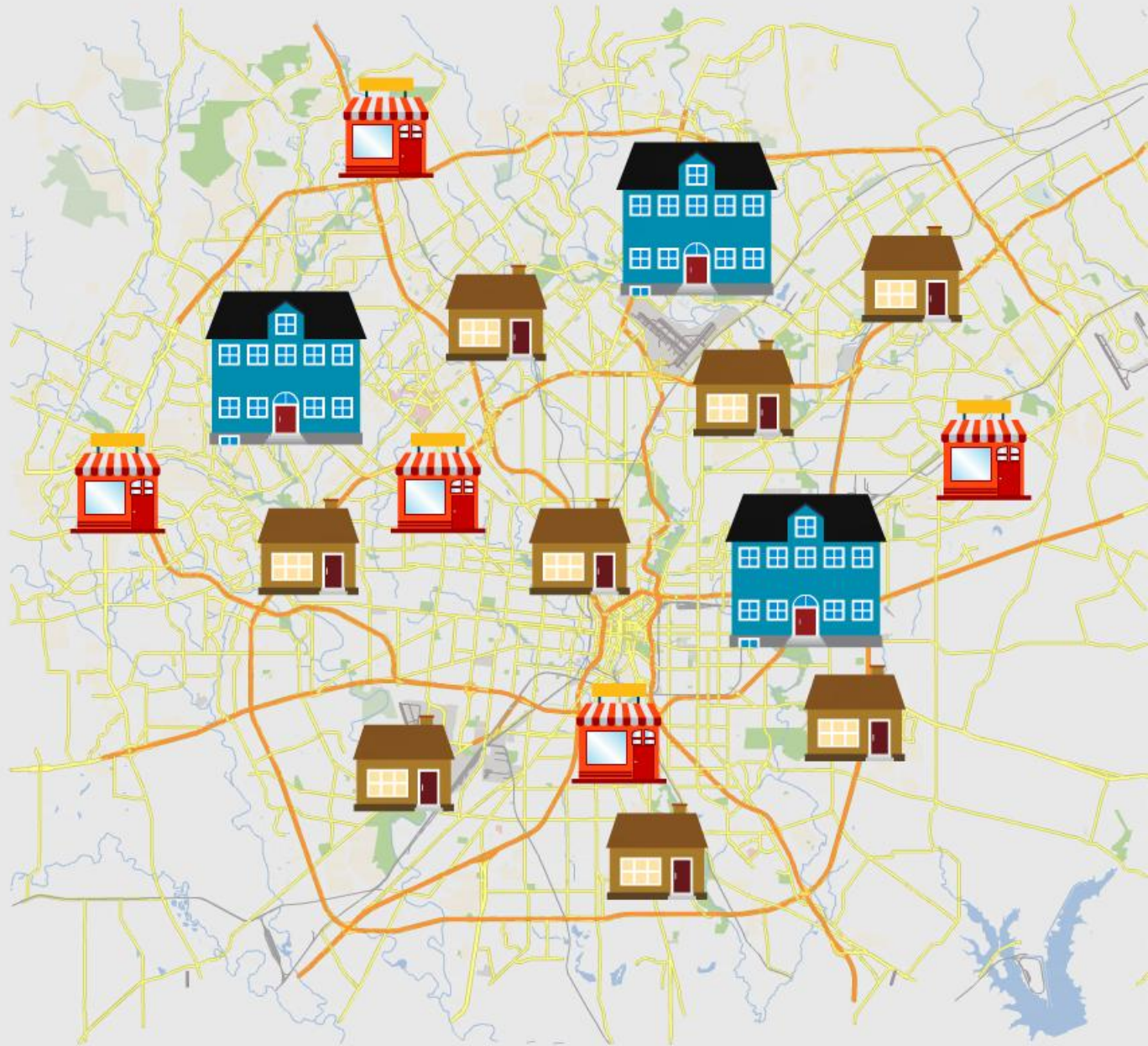
2010
[Grid of small squares]

Goals

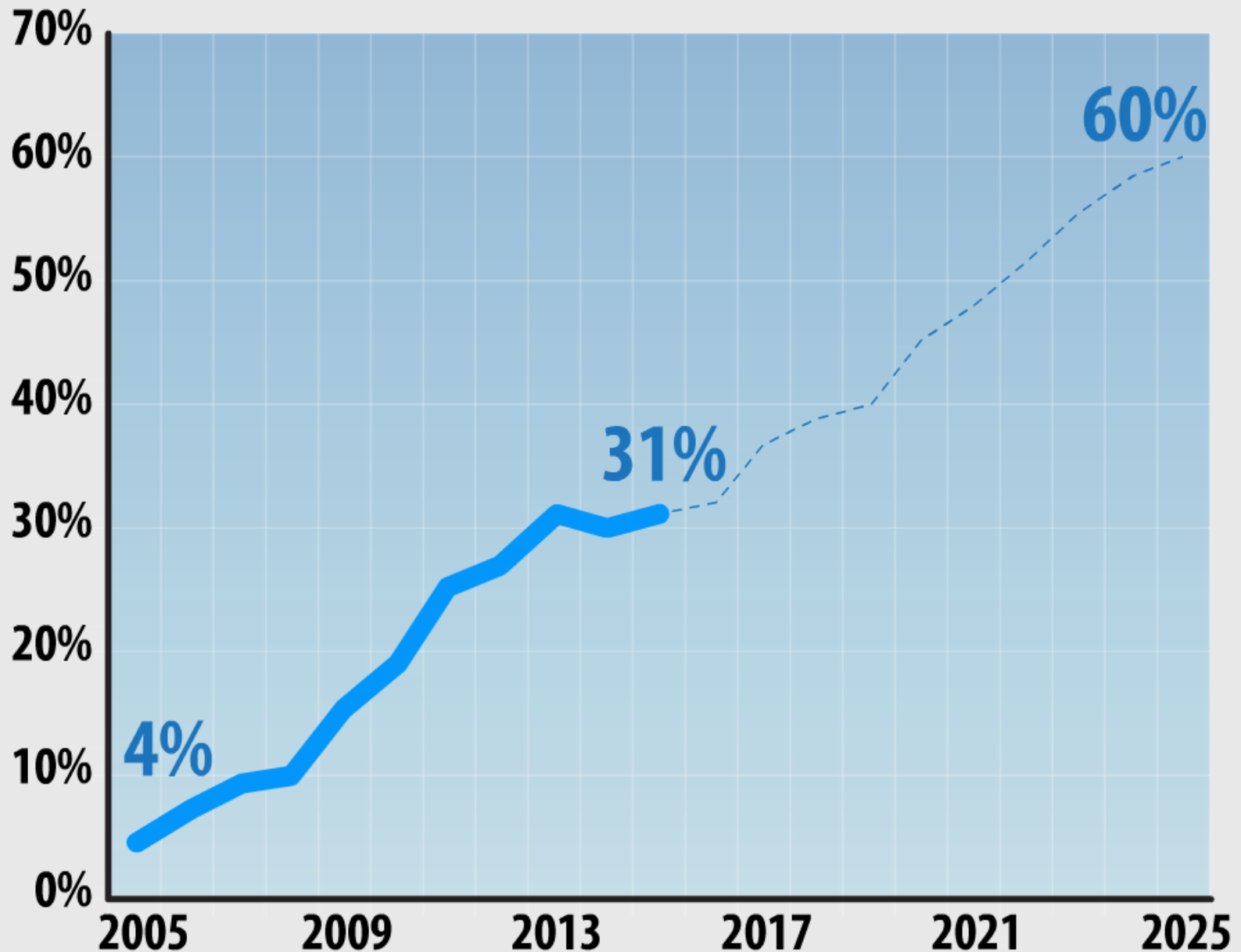
*60% recycling
rate by 2025*

*Multi-family
recycling*

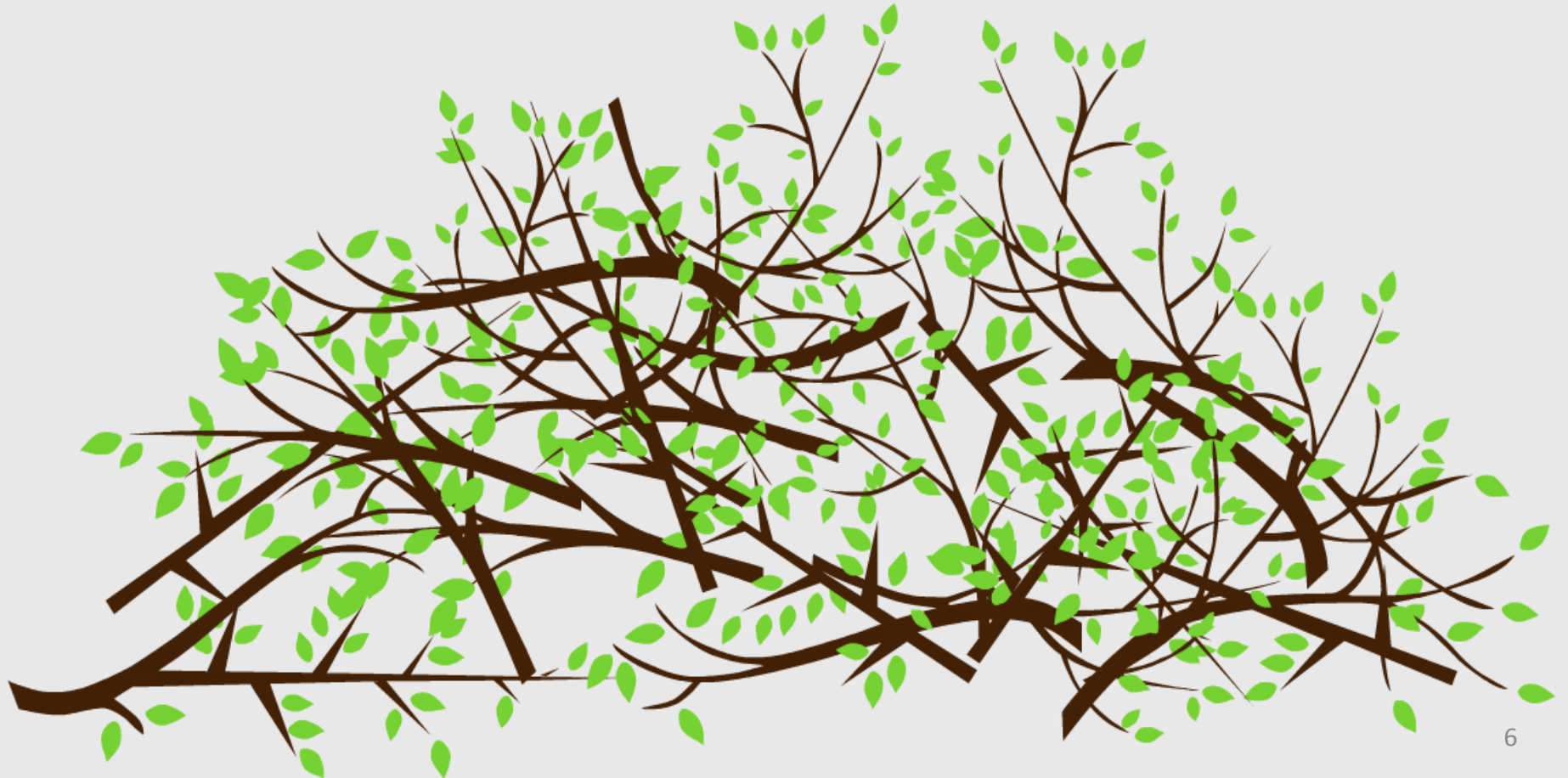
*Commercial
recycling*



Residential Recycling Rate



80,000 tons of brush
recycled per year



98% of multi-family complexes provide recycling





Over 800 recycling presentations to school age children during the 2014-2015 school year



- In response to the severe storms this past spring, the SWMD worked with residents and community leaders to clean up neighborhoods.
- The department offered free use of the brush recycling center to citizens to make the recovery process easier.



Solid Waste creates programs that are:

Convenient

Easy to understand

Benefits our residents

Plastic Bag Recycling

Convenient

Easy to understand

Benefits our residents





1.8 million single-use plastic bags
recycled per month



Organics Recycling



- City-wide rollout begins in October of this year.



- For the past two years, nearly 20,000 residents have paid to subscribe for weekly collection of organic material

- Within the past year, over 7,000 tons of organic material that would have ended up in landfills has been transformed into compost that is beautifying the community.





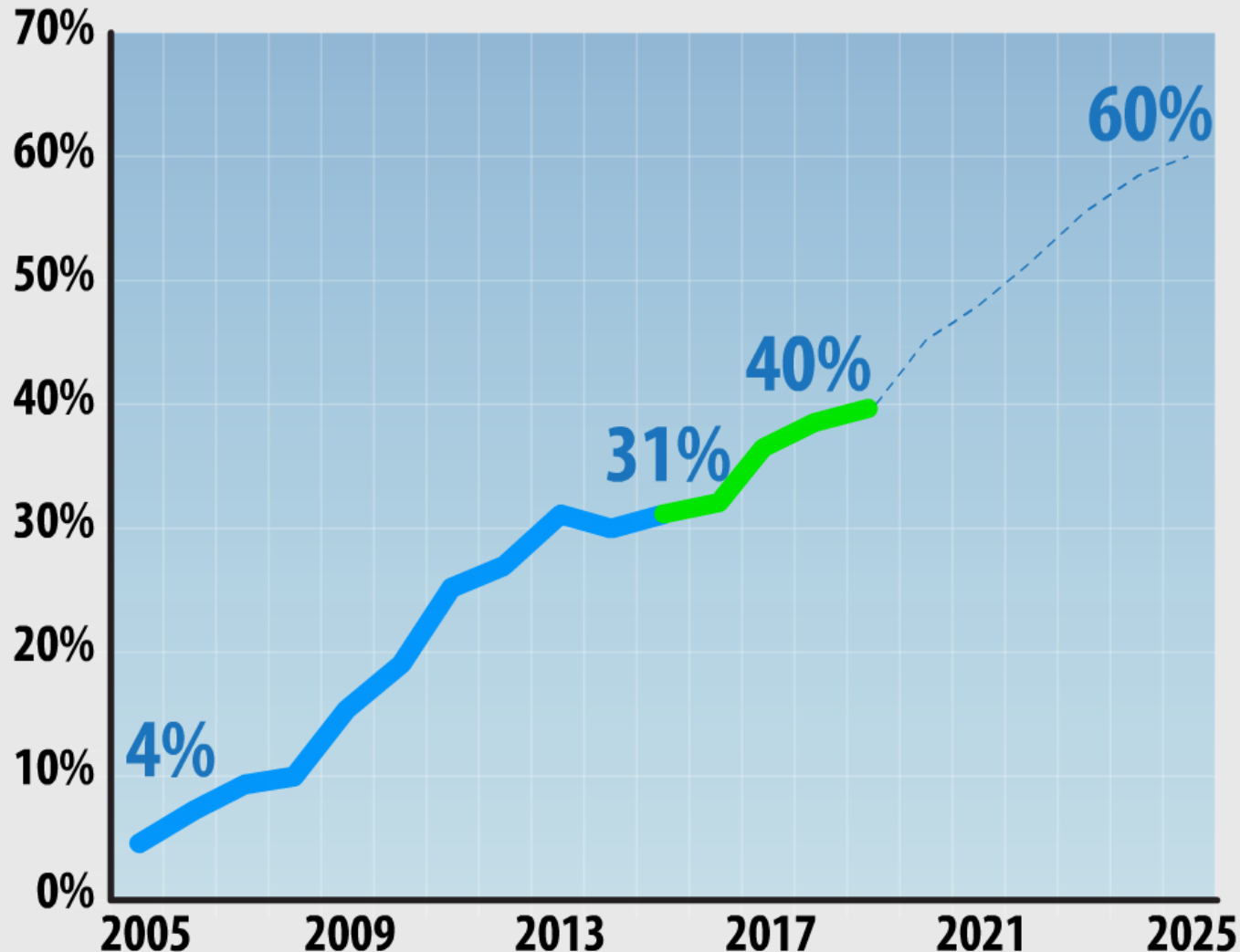
- In October of this year the department will begin rolling out green carts to all residents.
- There will no longer be a subscription fee for the Organics Recycling Green Cart Program. The program will be supported by residents' base rate.

- Using the green cart is easy – residents simply place their yard waste, grass clippings, and other organic material in the green cart instead of the brown cart.



- The green cart is expected to divert 50,000 tons of material per year from landfills and will raise the residential recycling rate to 40%.

Residential Recycling Rate



- Also starting in October, residents will be able to choose between a large, medium, or small brown garbage cart and have control over their rate.



- Some residents will love having more space than ever before.



- Other residents might think having three 96-gallon carts is too much space.



- Starting in October, residents will be able to choose what size makes sense to them and pay accordingly.



Total Monthly Rates

Now



\$20.93

Beginning in October



\$22.18

\$1.25 more



\$20.93



\$20.43

\$0.50 less

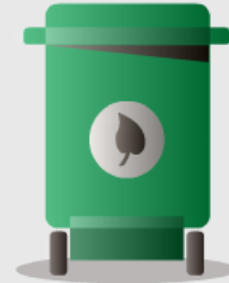
\$4.9 million



13 positions



18 trucks



340,000 carts

Pay as You Throw

- In June of this year the department worked with the Galloway Research Service to create an easy-to-understand approach to next year's changes.
- Focus groups of residents gave input on what made sense and the best way to reach them.





- When the rollout comes to their neighborhood, residents will receive a door tag that explains their options.



6-8 BAGS



4-5 BAGS



3-4 BAGS



YOUR CART, YOUR CHOICE



By recycling more, you can reduce the amount of garbage you throw away, allowing you to choose a smaller cart and save more!



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DEPARTMENT

207-6428

www.sanantonio.gov/swmd
[facebook.com/SASOLIDWASTE](https://www.facebook.com/SASOLIDWASTE)

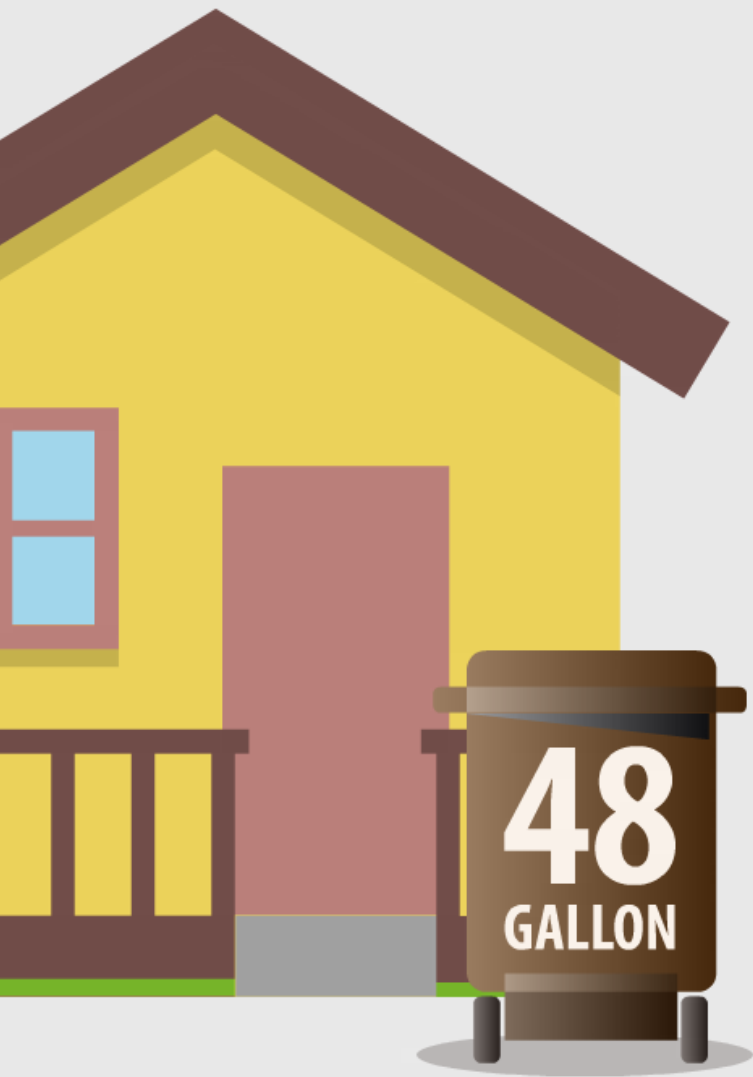
HOW TO MAKE YOUR SELECTION

1. Choose your cart size (if you're happy with your current cart size, no action is necessary)
2. Detach the corresponding colored band on the right
3. Wrap the band around the handle of your brown cart as pictured below; do not attach to the side or top of the cart
4. Set the cart out on your next collection day
5. Leave your cart out until 7 p.m.





- Residents will select the size of brown cart they wish to receive, tear out the band representing their choice, and attach it to the handle of their current cart.





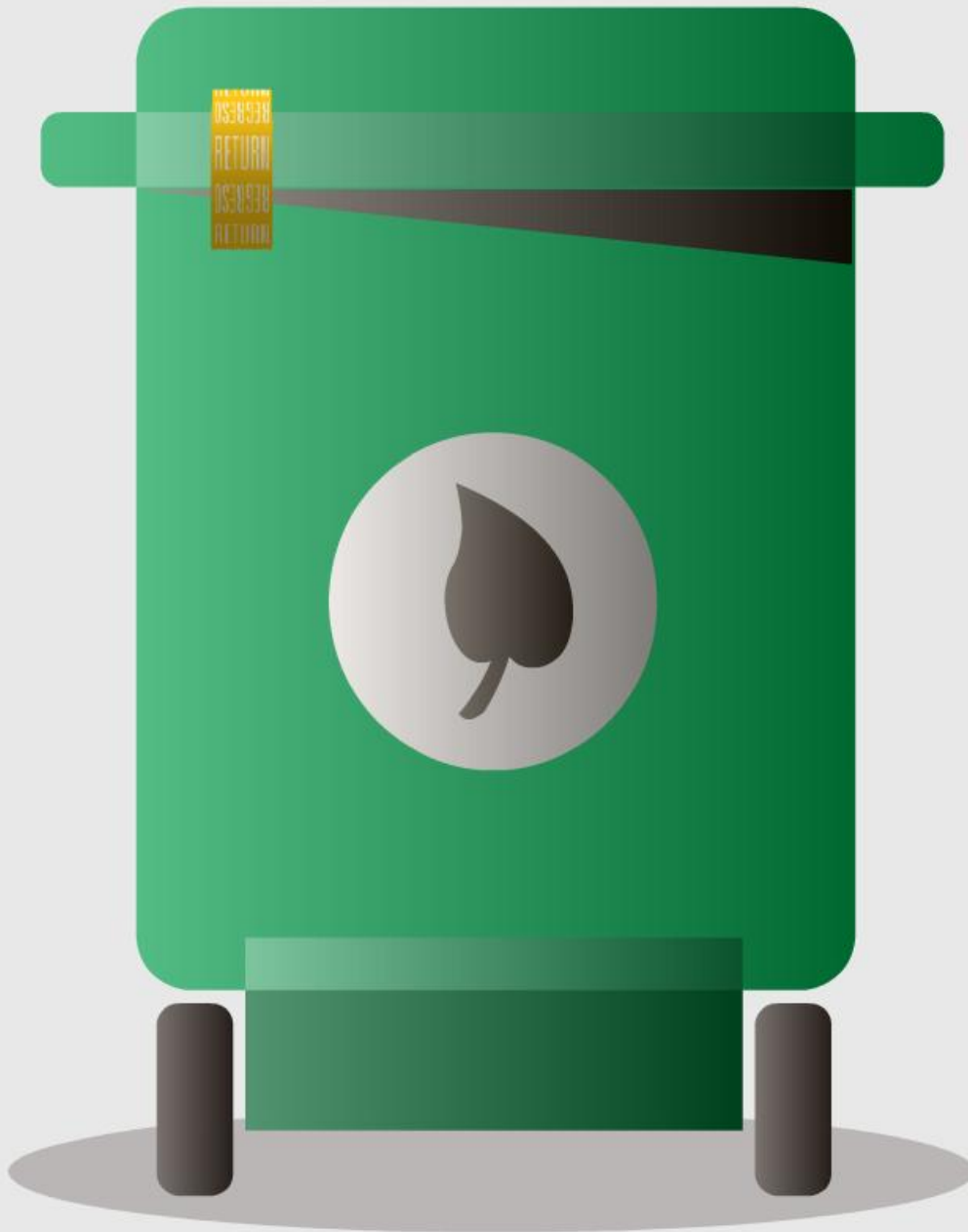
ORGANICS RECYCLING PROGRAM GUIDE FY2016



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210-207-6428
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RETURN
DEVOLVED
RETURN
DEVOLVED
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RETURN
DEVOLVED

- Residents who decide not to participate in the Organics Recycling Program will follow a similar process.
- They will take a band from their welcome packet and attach it to the handle of the green cart.



- Next time their green cart is serviced, the department will remove it from their home.

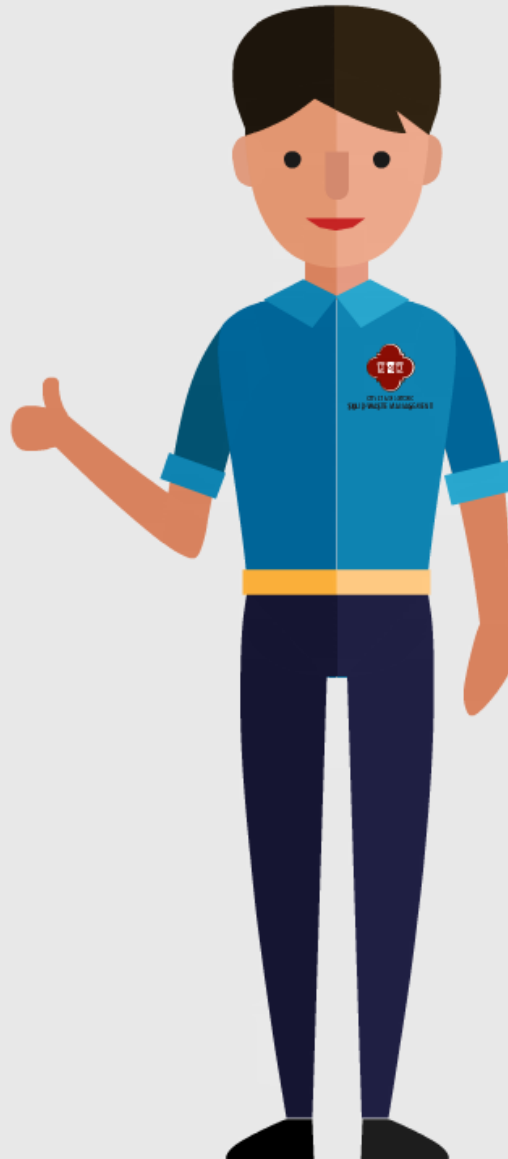
Ten community meetings on ten different nights throughout the city



Designated hotline to answer questions



- Since 2010, inspectors have reached out to thousands of residents helping them correct contamination issues and properly recycle.



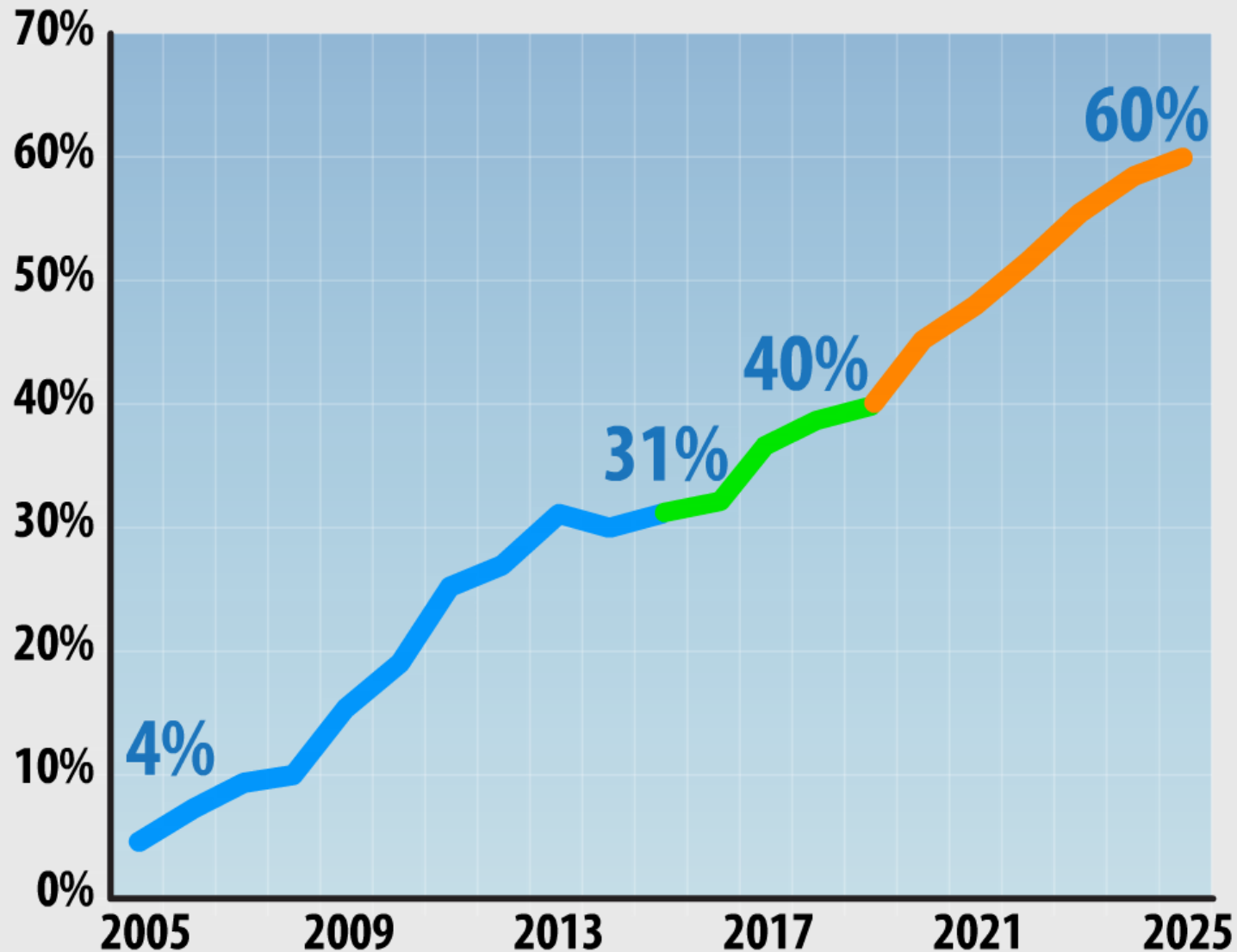
- Visiting with residents, over 88% of residents correct their issues before their next inspection.
- For the small percentage of residents who continue to contaminate or use all three carts for garbage, the department is implementing a \$25 fee to cover the cost of collecting contaminated carts.

Preserve Quality Recyclable Material



- The new rate structure will help the city achieve the 60% goal.

Residential Recycling Rate

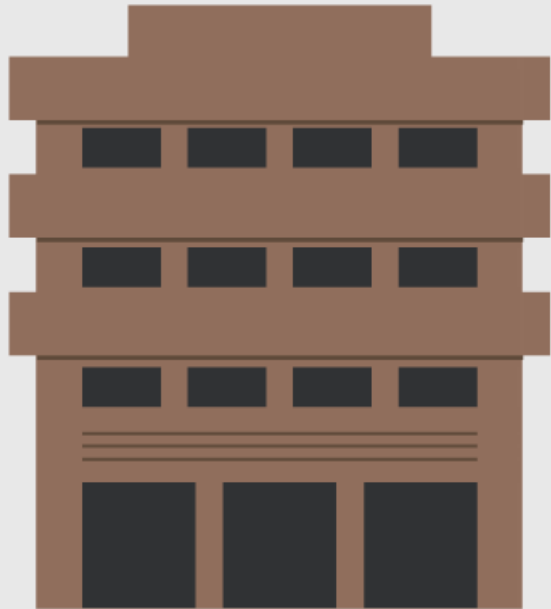


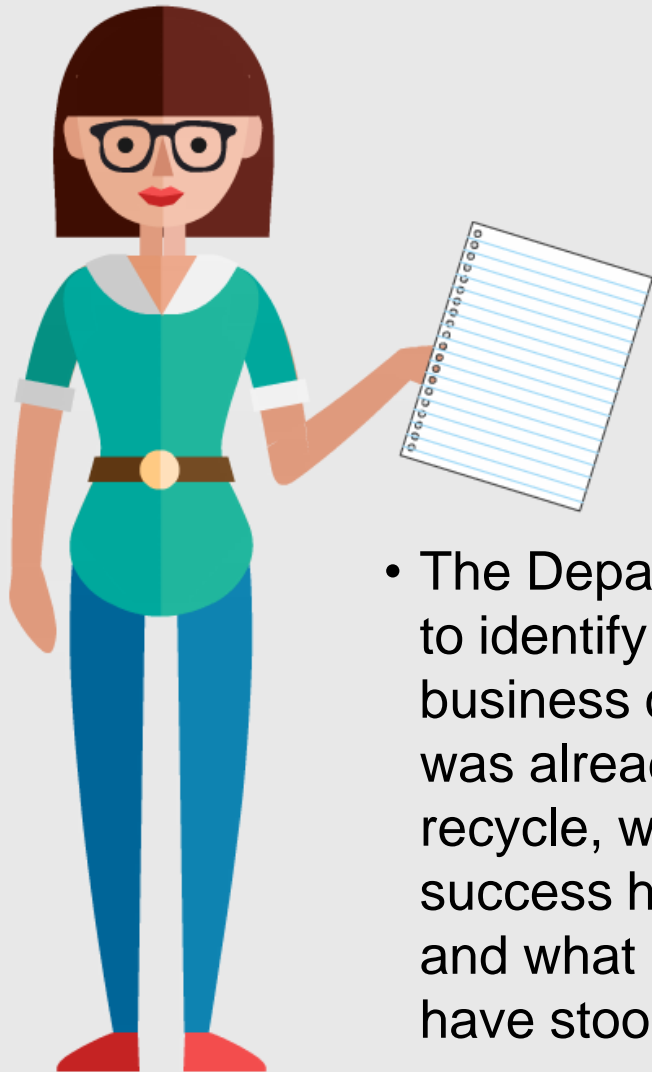
Improve Recycling Opportunities for Businesses

Convenient

Easy to understand

Provide value





- The Department set out to identify what the business community was already doing to recycle, what their success have been, and what challenges have stood in their way.



- The Department's main priority was to meet the city's businesses exactly where they are and build upon existing relationships.



*Performance
Measurement*



Assistance



Recognition



\$1.3 million



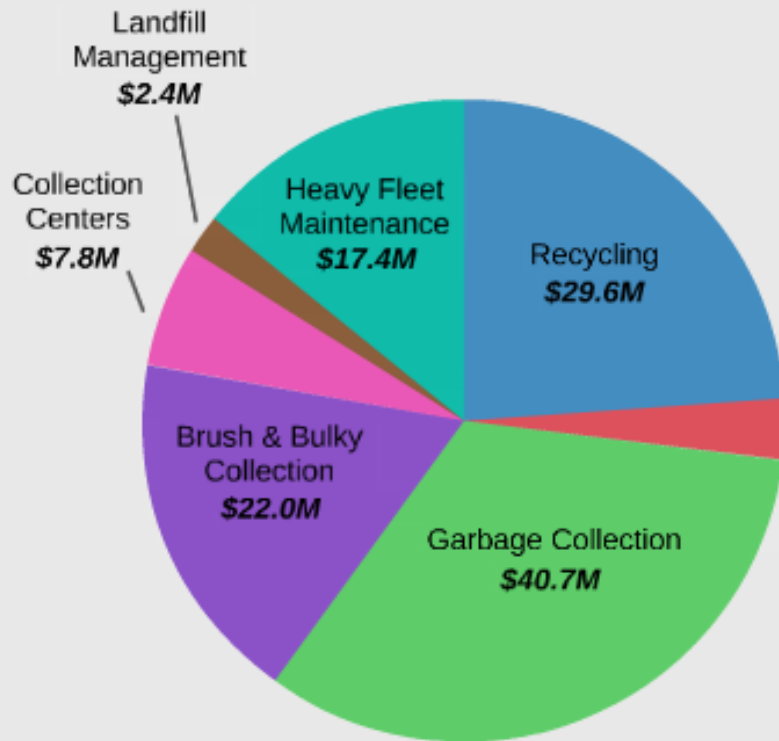
Service Center
Improvements



Brush Recycling
Center Improvements

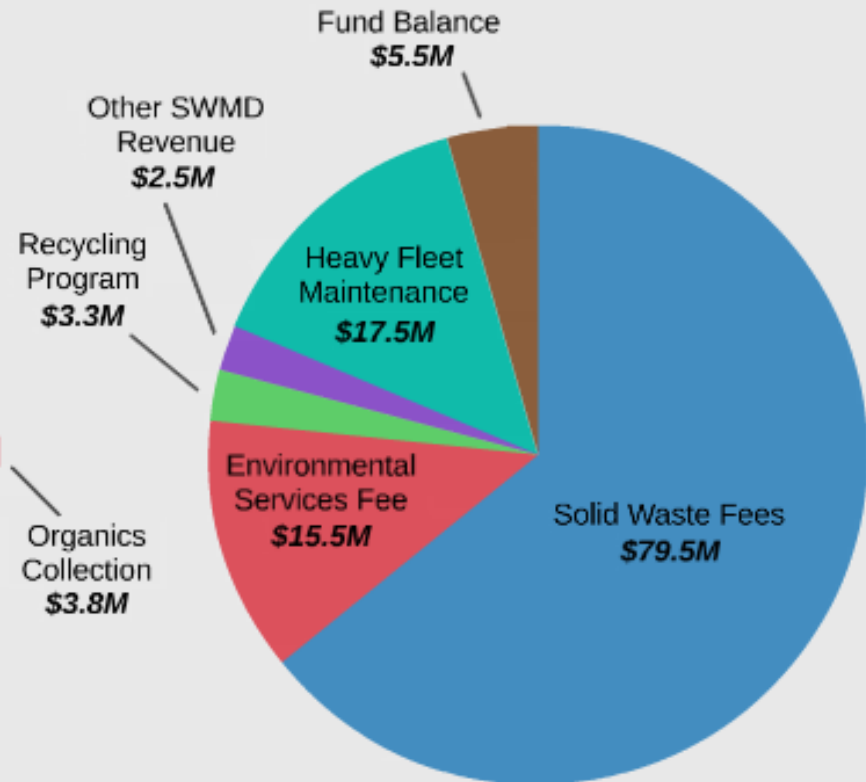
Expenses

\$124M



Revenue

\$124M



Fund	FY2015	FY2016	Change
All Funds	\$117.3M	\$123.7M	\$6.4M
Positions	663	676	13

\$759,000



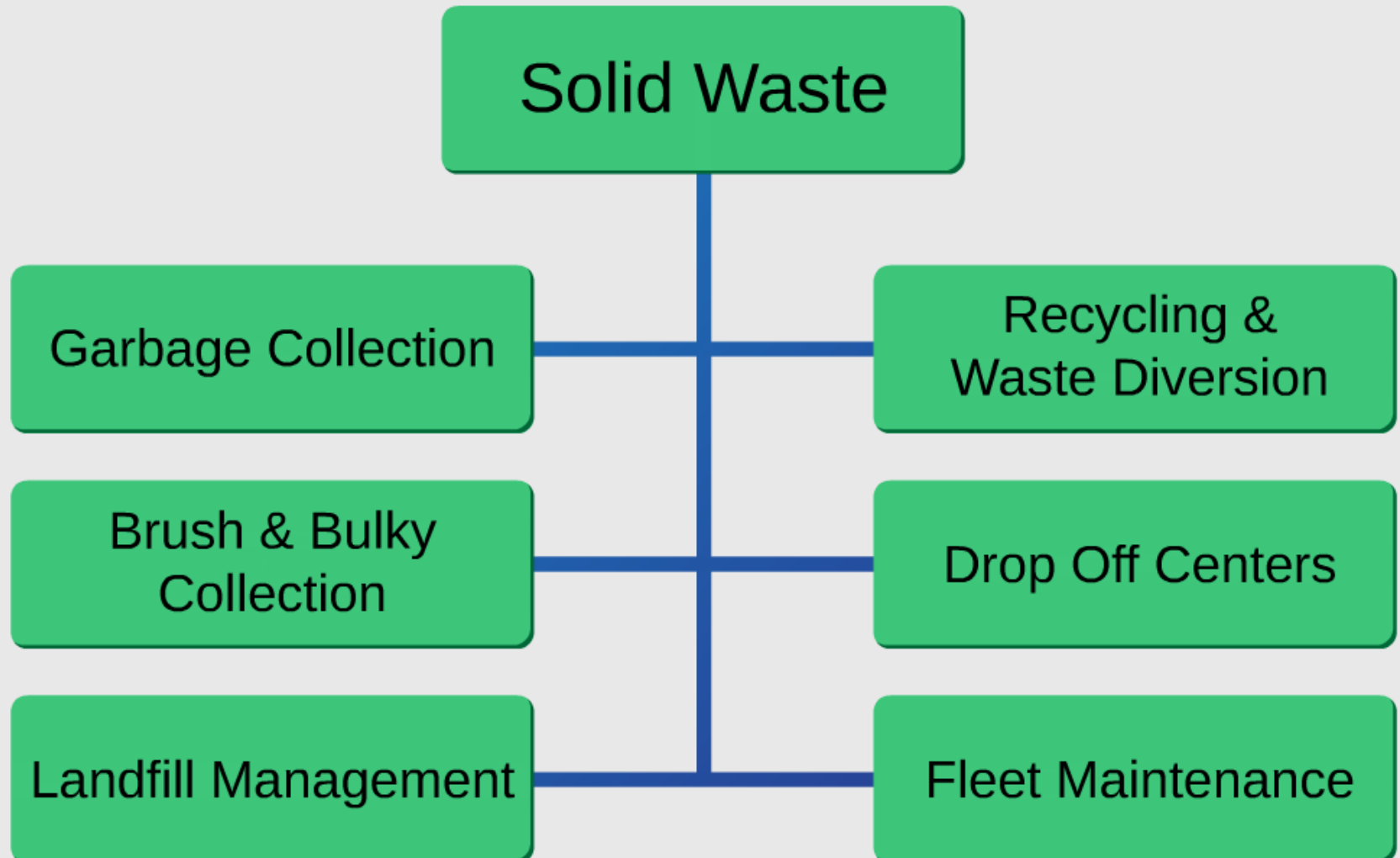
New Rate Structure



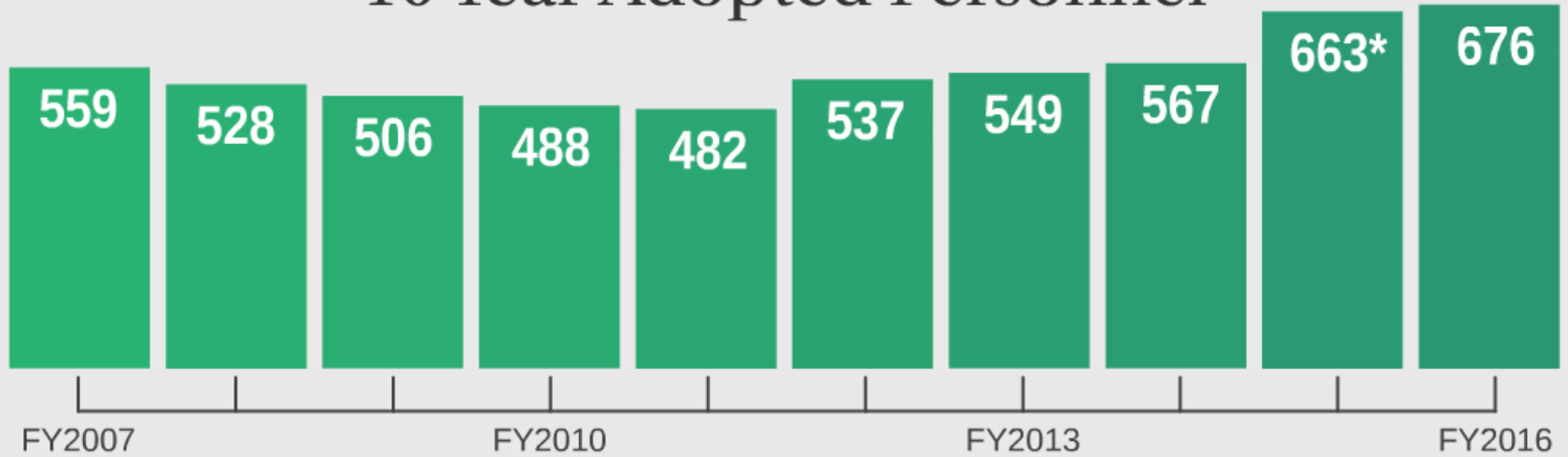
Extra Collections

Revenues

Organization Chart

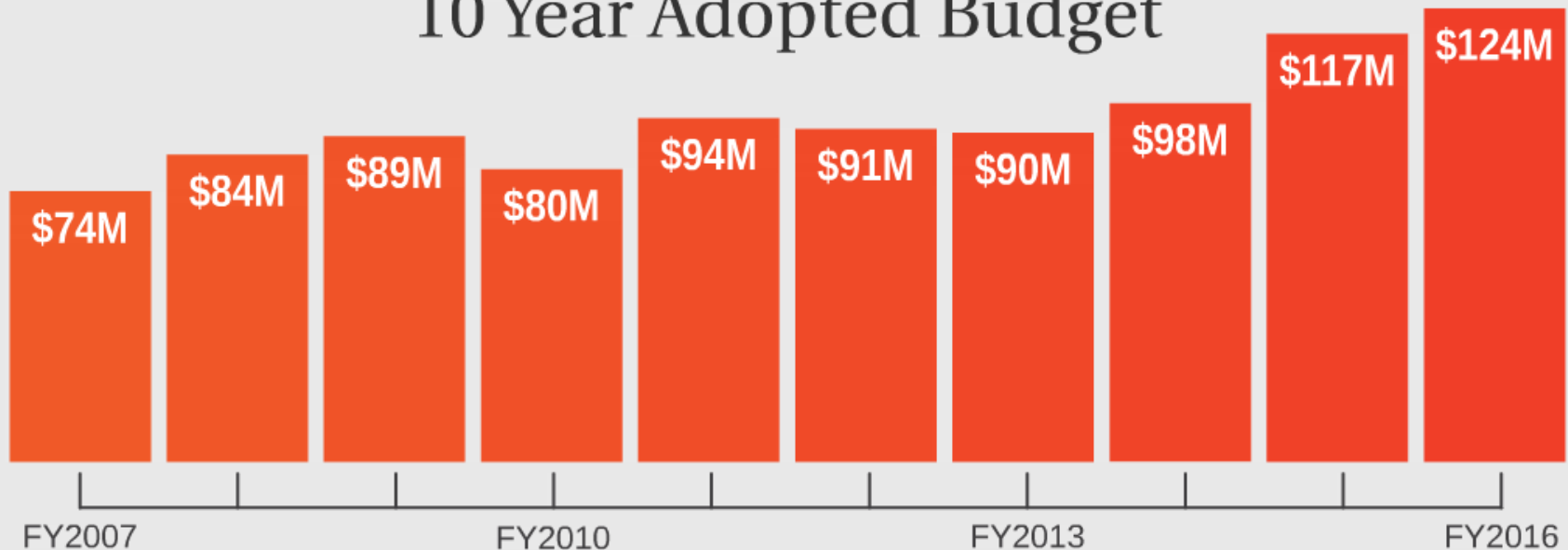


10 Year Adopted Personnel



**Includes addition of 99 fleet positions*

10 Year Adopted Budget



Average Change over 6 Years

1.9%

Inflation

1.9%

Solid Waste Rate

"The nation behaves well if it treats the natural resources as assets which it must turn over to the next generation increased, and not impaired, in value."

Theodore Roosevelt



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